

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	128	143	154	\$139,994	\$192,146	\$201,747
TANF Employment Services	Avg. monthly adults	36	37	52	\$30,256	\$46,494	\$42,107
Child Care Assistance	Avg. monthly children	51	47	54	\$163,055	\$141,120	\$165,385
Food Assistance	Avg. monthly persons	741	816	1,036	\$762,614	\$985,790	\$1,455,692
Energy Assistance	Persons	455	500	518	\$110,264	\$187,943	\$114,767
General Assistance	Avg. monthly persons	19	25	12	\$39,304	\$47,834	\$17,831
Vocational Rehabilitation Services	Avg. monthly persons	13	25	20	\$11,804	\$38,366	\$25,672
Family Preservation	Persons	7	5	4	\$26,139	\$30,182	\$11,547
Reintegration/Foster Care	Avg. monthly children	13	12	17	\$316,484	\$351,700	\$459,238
Adoption Support	Avg. monthly children	34	27	11	\$130,520	\$119,960	\$58,755
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	54	60	57	\$590,837	\$782,759	\$900,336
Traumatic Brain Injury	Annual consumers	1	3	5	\$29,169	\$88,336	\$124,247
Developmental Disability	Annual consumers	20	17	146	\$671,580	\$534,993	\$588,219
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	11	17	13	\$18,430	\$7,150	\$3,148
Mental Health (PAHP)	Annual consumers	205	202	215	\$543,649	\$398,113	\$422,173
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$3,584,099	\$3,952,886	\$4,590,864	

### 2001 County Demographics

Population	9,685
Under 20	2,617
20-64	5,203
65 & Over	1,750

